Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

Ca	armarthen l	_C	Ne	wcastle Em	nlyn		Carma	then LC	Newcas	tle Emlyn	Comment
2017/18 Actual	2018/19 Budget £	2019/20 Budget £	2017/18 Budget £	2018/19 Budget £	2019/20 Budget £		Charge Levied 18/19 £	Proposed charge 19/20	Charge Levied 18/19 £	Proposed charge 19/20	
480,671	472,391	481,839	94,915	105,681	107,795	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT
						Adult Activity Session (encompassing all mainstream sessions)	5.60	5.80	5.60	5.80	
						Junior Activity Sessions (u16)	3.60	3.70	3.60	3.70	
						Aquafit	6.15	6.30			
						Health / Fitness Club					
						Administration Fee	15.00	15.00	15.00	15.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00	Not able to implement prior - new
						Household Membership Administration Fee	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	Not able to implement prior - new
						Gym Session	5.60	5.80	5.60	5.80	
						Junior Gym Session	3.60	3.70	3.60	3.70	
						New Platinum All inclusive all times	33.50	34.30	33.50	34.30	
						OAP/Student Saver Scheme (Gym & Swim)	25.50	26.10	25.50	26.10	
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.90	37.80	36.90		Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	42.00	43.00	42.00	43.00	

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

Ca	armarthen l	_C	Newcastle Emlyn				Carmarthen LC		Newcas	tle Emlyn	Comment
2017/18 Actual	2018/19 Budget £	2019/20 Budget £	2017/18 Budget £	2018/19 Budget £	2019/20 Budget £		Charge Levied 18/19 £	Proposed charge 19/20	Charge Levied 18/19 £	Proposed charge 19/20	
						Triathlon Membership monthly DD (access to	33.50	34.30		34.30	New Product
						specificed programme) Triathlon Membership Bolt-on monthly DD (core subscription required)	25.00	25.75		25.75	New Product
						Synrgy Membership monthly DD (access to specificed programme)	22.40	23.00			
						Synrgy Membership Bolt-on monthly DD (core subscription required)	16.80	17.25			
						Junior Synrgy Membership monthly DD (access to specificed programme)	14.40	14.80			
						Junior Synrgy Membership Bolt-on monthly DD (core subscription required)	10.80	10.80			
						Actif Towel	6.00	6.20	6.00	6.20	
						Actif RFID Wristband	4.60	4.80	4.60	4.80	
						Actif Water Bottle	2.50	2.50	2.50	2.50	
						Actif RFID Button	2.00	2.00	2.00	2.00	
						Actif Membership Card (Replacement)	2.00	2.00	2.00	2.00	
						Actif Locker Coin Keyring	1.00	1.00	1.00	1.00	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.10	14.50	14.10	14.50	
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.50	29.30	28.50	29.30	
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	3.10	3.30	3.10	3.30	Not previous included in report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	20.00	20.00	20.00	Price held as at top of comparable products

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

Ca	armarthen	LC	Nev	wcastle Em	ılyn		Carmar	then LC	Newcast	tle Emlyn	Comment
2017/18 Actual	2018/19 Budget £	2019/20 Budget £	2017/18 Budget £	2018/19 Budget £	2019/20 Budget £		Charge Levied 18/19 £	Proposed charge 19/20	Charge Levied 18/19 £	Proposed charge 19/20	
						Health / Fitness Club					
						Gym & Sauna			8.50	8.70	
406,100	439,475	448,264				Health Suite/Swim					
						Health Suite session					
						Recreation morning					
						Health Suite & Swim session	7.50	7.70			
						Swimming					
						Adult Swim Session	4.50	4.70			
						Jnr Swim Session	2.65	2.80			
						School Swim Session (per child)	2.20	2.30	2.20		£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be
						Additional School Swim Instructor recharge	15.00	15.00	15.00		Not previous included in report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children)	11.65	12.20			
						Inflatable Session	4.50	4.70			
						BRONZE - Swim All Times monthly DD adult	23.50	24.10			
						CORPORATE BRONZE - Swim All Times monthly DD	21.00	21.60			
						FAST Light Momborship monthly DD (access to		5.80			New Product New Product
						FAST Light Membership monthly DD (access to specificed swim programme)		11.60			inew Product
						FAST Light Membership Bolt-on monthly DD (core subscription required)		8.70			New Product

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

Ca	Carmarthen LC Ne		wcastle Em	nlyn		Carmar	then LC	Newcastle Emlyn		Comment	
2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	2017/18 Budget £	2018/19 Budget £	2019/20 Budget £		Charge Levied 18/19 £	Proposed charge 19/20 £	Charge Levied 18/19 £	Proposed charge 19/20 £	
						FAST Membership monthly DD (access to specificed swim programme)		23.20			New Product

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

Ca	armarthen l	LC	Ne	wcastle Em	ılyn		Carmar	then LC	Newcast	le Emlyn	Comment
2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	2017/18 Budget £	2018/19 Budget £	2019/20 Budget £		Charge Levied 18/19 £	Proposed charge 19/20	Charge Levied 18/19 £	Proposed charge 19/20 £	
						FAST Membership Bolt-on monthly DD (core	16.80	17.40			New Product
						subscription required) FAST Prime Membership monthly DD (access to specificed swim programme)	22.40	34.80			New Product
						FAST Prime Membership Bolt-on monthly DD (core subscription required)	16.80	26.10			New Product
						Swimming Instruction					
						Junior / Adult Lessons Stage 1-7 Direct Debit	22.95	23.50			
						Stage 8 (3 - 4.5 hours)	35.81	42.50			
						Stage 9 (5 - 8 hours)	43.99	50.00			
						Stage 10 (8.5 - 10.5 hours)		50.00			New product
						Stage 11-12 (12-13.0 hours)	61.38	60.00			
						Stage 11-12 (13.5-16.5 hours)		65.00			New Product
						15-20 hours training	71.61	75.00			
						One to One Lessons (Scheme) - per 30 mins	14.40	14.80			
						One to One Lessons (External) - per 30 mins	41.00	42.00			
						Lifeguard Course (All Sites)					
						Pool Lifeguard Qualification (per course)	265.00	270.00			
						Automated External Defibrillator Training	50.00	50.00			
145,423	184,506	188,196				Facility Hire - also see note below					
						Sports Hall - Full per 55 mins	44.20	45.30	44.20	45.30	
						Small Hall/Dance Studio	34.80	35.70			
						Conference room (All day)	128.00	131.00			

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

Ca	Carmarthen LC		Newcastle Emlyn				Carma	rthen LC	Newcastle Emlyn		Comment
2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	2017/18 Budget £	2018/19 Budget £	2019/20 Budget £		Charge Levied 18/19 £	Proposed charge 19/20 £	Charge Levied 18/19 £	Proposed charge 19/20 £	
						Conference room Morning/Afternoon/ Evening	66.50	68.10			
						Multipurpose Room	22.50	23.10			
						Main Swimming Pool (1 lifeguard) per 55mins	92.00	94.40			

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

Ca	armarthen l	LC	Ne	wcastle Em	llyn		Carmar	then LC	Newcas	tle Emlyn	Comment
2017/18 Actual	2018/19 Budget £	2019/20 Budget £	2017/18 Budget £	2018/19 Budget £	2019/20 Budget £		Charge Levied 18/19 £	Proposed charge 19/20	Charge Levied 18/19 £	Proposed charge 19/20	
						Small Swimming Pool (1 lifeguard) per 55mins	34.55	35.40			
						Main Swimming Pool per Lane	11.50	11.80			
						Athletic Track (club - per hr)	44.20	45.30			
						Athletic Track (per person per hr)	4.60	4.80			
						Full Astroturf	56.60	58.00			
						Half Astroturf	33.90	34.70			
						Outside Netball Court	16.90	17.30			
						Football pitch - middle of track	35.00	35.90			
						Changing Facilities	20.50	21.00	20.50	21.00	
						Changing Facilities (per person)		2.00		2.00	New charge
						Function Rooms					
						Activity Room - Standard			22.50	23.10	
						<u>Children's Birthday Parties</u> Per Child	9.95		9.95		Minimum of 10 children required (not yet implemented)
						Leisure Saver Scheme Go Actif Card (12 months)	12.00	13.00	12.00		
						Go Actif Card - Benefits (12 Months)	12.00	13.00	12.00		
						7 day leisure centre membership - Adult	15.00	15.50	15.00	15.50	New product
						7 day leisure centre membership - Child (<18)	10.00	10.50	10.00	10.50	New product
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	25.00	26.00	25.00	26.00	New product

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

Ca	armarthen l	LC .	Ne	wcastle Em	nlyn		Carmar	then LC	Newcas	tle Emlyn	Comment
2017/18 Actual	2018/19 Budget £	2019/20 Budget £	2017/18 Budget £	2018/19 Budget £	2019/20 Budget £		Charge Levied 18/19 £	Proposed charge 19/20	Charge Levied 18/19 £	Proposed charge 19/20 £	
						Hire Charges					
						Racket Sports Squash Racket Hire	3.00	3.10	3.00	3.10	
						Badminton Racket Hire	3.00	3.10	3.00	3.10	
						Short Tennis Racket	3.00	3.10	3.00	3.10	
						Table Tennis Bat Hire	3.00	3.10	3.00	3.10	
						Tennis Racket Hire	3.00	3.10	3.00	3.10	
						Football Hire	3.00	3.10	3.00	3.10	
						Racket Sports					
						Short Tennis (per court, 55 mins)	8.90	9.00	8.70	9.00	
						Squash (per court, per 40 mins) Badminton (per court, per 55 mins)	6.80	6.80	6.65	6.80	
						Table Tennis (per table, per 55 mins)	8.90	9.00	8.70	9.00	
						Table Termis (per table, per 55 mins) Tennis (per court, per 55 mins)	6.80 8.90	6.80	6.65	6.80	
						remis (per court, per so mins)	8.90	9.00	8.70	9.00	
5,276	11,600	11,832				Children's Instructed Sessions					
						All Jnr Activity Courses per 55 mins	3.60	3.70	3.60	3.70	
						Direct Debit 'Active Young People' sessions - linked to membership	15.00	15.40	15.00	15.40	
						Direct Debit 'Active Young People' sessions - not linked to membership	15.00	15.40	15.00	15.40	
						Direct Debit (Actif Club) & Learn to swim					To be discontinued from 17/18

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Ca	armarthen l	LC	Newcastle Emlyn				Carma	then LC	Newcas	tle Emlyn	Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	Softplay Adventure Area	£	£	£	£	
						Play Zone (per 55 mins) under 3year olds Play Zone (per 55 mins) under 3year olds and over	2.00 3.60	2.10 3.70	2.00 3.60	N/A N/A	
						Unlimited Softplay Direct Debit (Linked to	0.00	0.70	2.00		Not yet available at centre
						Unlimited Softplay Direct Debit (Linked to Membership)			5.00	5.20	Not yet available at centre
						Holiday Activity Programmes					
						Full Day	20.88	21.00	20.45	N/A	With food
						Weekly	93.98	94.20	92.00	N/A	With food
						Full Day			15.90	16.30	Without food
						Weekly			71.60	73.30	Without food
						<u>Sauna</u> Sauna (per 55 minute session)			7.00	7.20	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent