

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment	
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20		
£	£	£	£	£	£		£	£	£	£		
480,671	472,391	481,839	94,915	105,681	107,795	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT	
						Adult Activity Session (encompassing all mainstream sessions)	5.60	5.80	5.60	5.80		
						Junior Activity Sessions (u16)	3.60	3.70	3.60	3.70		
						Aquafit	6.15	6.30				
						Health / Fitness Club						
						Administration Fee	15.00	15.00	15.00	15.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00		
						Household Membership Administration Fee	30.00	30.00	30.00	30.00		
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00		
						Gym Session	5.60	5.80	5.60	5.80		
						Junior Gym Session	3.60	3.70	3.60	3.70		
						New Platinum All inclusive all times	33.50	34.30	33.50	34.30		
						OAP/Student Saver Scheme (Gym & Swim)	25.50	26.10	25.50	26.10		
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.90	37.80	36.90	37.80	Product closed. Price increase for existing 365 members only	
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	42.00	43.00	42.00	43.00		

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£	£	£	£	£	£		£	£	£	£	
						Triathlon Membership monthly DD (access to specified programme)	33.50	34.30		34.30	New Product
						Triathlon Membership Bolt-on monthly DD (core subscription required)	25.00	25.75		25.75	New Product
						Synrgy Membership monthly DD (access to specified programme)	22.40	23.00			
						Synrgy Membership Bolt-on monthly DD (core subscription required)	16.80	17.25			
						Junior Synrgy Membership monthly DD (access to specified programme)	14.40	14.80			
						Junior Synrgy Membership Bolt-on monthly DD (core subscription required)	10.80	10.80			
						Actif Towel	6.00	6.20	6.00	6.20	
						Actif RFID Wristband	4.60	4.80	4.60	4.80	
						Actif Water Bottle	2.50	2.50	2.50	2.50	
						Actif RFID Button	2.00	2.00	2.00	2.00	
						Actif Membership Card (Replacement)	2.00	2.00	2.00	2.00	
						Actif Locker Coin Keyring	1.00	1.00	1.00	1.00	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.10	14.50	14.10	14.50	
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.50	29.30	28.50	29.30	
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	3.10	3.30	3.10	3.30	Not previous included in report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	20.00	20.00	20.00	Price held as at top of comparable products

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£	£	£	£	£	£		£	£	£	£			
406,100	439,475	448,264				Health / Fitness Club							
						Gym & Sauna			8.50	8.70			
						Health Suite/Swim							
						Health Suite session							
						Recreation morning							
						Health Suite & Swim session			7.50	7.70			
						Swimming							
						Adult Swim Session			4.50	4.70			
						Jnr Swim Session			2.65	2.80			
						School Swim Session (per child)			2.20	2.30	2.20	2.30	£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019 Not previous included in report - an optional extra for schools who may desire it
						Additional School Swim Instructor recharge			15.00	15.00	15.00	15.00	
						Family Swim Session (2 adults & 2 children)			11.65	12.20			
						Inflatable Session			4.50	4.70			
						BRONZE - Swim All Times monthly DD adult			23.50	24.10			
						CORPORATE BRONZE - Swim All Times monthly DD			21.00	21.60			
			FAST session				5.80			New Product			
			FAST Light Membership monthly DD (access to specified swim programme)				11.60			New Product			
			FAST Light Membership Bolt-on monthly DD (core subscription required)				8.70			New Product			

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						FAST Membership monthly DD (access to specified swim programme)		23.20			New Product

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						Conference room Morning/Afternoon/ Evening	66.50	68.10			
						Multipurpose Room	22.50	23.10			
						Main Swimming Pool (1 lifeguard) per 55mins	92.00	94.40			

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£	£	£	£	£	£		£	£	£	£	
						Small Swimming Pool (1 lifeguard) per 55mins	34.55	35.40			
						Main Swimming Pool per Lane	11.50	11.80			
						Athletic Track (club - per hr)	44.20	45.30			
						Athletic Track (per person per hr)	4.60	4.80			
						Full Astroturf	56.60	58.00			
						Half Astroturf	33.90	34.70			
						Outside Netball Court	16.90	17.30			
						Football pitch - middle of track	35.00	35.90			
						Changing Facilities	20.50	21.00	20.50	21.00	
						Changing Facilities (per person)		2.00		2.00	New charge
						Function Rooms					
						Activity Room - Standard			22.50	23.10	
						<u>Children's Birthday Parties</u>					
						Per Child	9.95		9.95		Minimum of 10 children required (not yet implemented)
						<u>Leisure Saver Scheme</u>					
						Go Actif Card (12 months)	12.00	13.00	12.00		
						Go Actif Card - Benefits (12 Months)	12.00	13.00	12.00		
						7 day leisure centre membership - Adult	15.00	15.50	15.00	15.50	New product
						7 day leisure centre membership - Child (<18)	10.00	10.50	10.00	10.50	New product
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	25.00	26.00	25.00	26.00	New product

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£	£	£	£	£	£		£	£	£	£	
						Softplay Adventure Area					
						Play Zone (per 55 mins) under 3year olds	2.00	2.10	2.00	N/A	
						Play Zone (per 55 mins) under 3year olds and over	3.60	3.70	3.60	N/A	
						Unlimited Softplay Direct Debit (Linked to			2.00	2.10	Not yet available at centre
						Unlimited Softplay Direct Debit (Linked to Membership)			5.00	5.20	Not yet available at centre
						Holiday Activity Programmes					
						Full Day	20.88	21.00	20.45	N/A	With food
						Weekly	93.98	94.20	92.00	N/A	With food
						Full Day			15.90	16.30	Without food
						Weekly			71.60	73.30	Without food
						Sauna					
						Sauna (per 55 minute session)			7.00	7.20	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent